

FUNDRAISING BREAKDOWN

Wondering where the fundraising money is channeled to? This breakdown gives you a clearer picture of what the estimated RM12,000.00 raised by school and PIBG will be spent on.



Paint work

| | | |
|---|-------------------------------------|----------|
| 1 | - Paint and brushes | 1,200.00 |
| 2 | - Soft Board with frame (behind) | 850.00 |
| 3 | - White Board with frame (In front) | 650.00 |

Mechanical & Electrical

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|---|---|--------|
| 4 | - General M&E work: Lights and power points | 850.00 |
| 5 | - Labor cost for M&E (air-con installation) | 850.00 |

Projector + Accessories

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|---|--|----------|
| 6 | - Projector, 6' x 6' screen and speakers | 2,500.00 |
| 7 | - Projector cage, wiring and accessories | 500.00 |

Classroom Insulation

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| 8 | - Polycarbonate (to seal ventilation grills) | 1,600.00 |
| 9 | - Windows (naco & glass panes) | 3,000.00 |
| | | <u>12,000.00</u> |

Optional

| | | |
|----|---------------|----------|
| 10 | - Frog doors | 4,500.00 |
| 11 | - Flooring | |
| 12 | - Accessories | |